

Total de Bce. Apropiacion no programada y bce. de cuota vigente temp.

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA		
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible	
Capitulo	5130	PARQUE ZOOLOGICO NACIONAL													
Dependencia	01	PARQUE ZOOLOGICO NACIONAL													
Ue	0001	PARQUE ZOOLOGICO NACIONAL													
11-XX-XX-XXXX-10-100-1	2.1.1	1	0000	28,771,543.00	2,726,388.00	2,726,388.00	2,726,388.00	8,179,164.00	0.00	0.00	0.00	0.00	0.00	8,179,164.00	602,469.61
11-XX-XX-XXXX-10-100-1	2.1.4	1	0000	150,000.00	10,000.00	10,000.00	10,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
11-XX-XX-XXXX-10-100-1	2.1.5	1	0000	4,023,953.00	413,106.00	413,106.00	413,106.00	1,239,318.00	0.00	0.00	0.00	0.00	0.00	1,239,318.00	81,930.94
11-XX-XX-XXXX-10-100-1	2.2.1	2	0000	2,833,460.00	546,892.00	546,892.00	546,892.00	1,640,676.00	0.00	0.00	0.00	0.00	0.00	1,640,676.00	1,470,562.24
11-XX-XX-XXXX-10-100-1	2.2.5	2	0000	0.00	12,500.00	12,500.00	12,500.00	37,500.00	0.00	0.00	0.00	0.00	0.00	37,500.00	37,500.00
11-XX-XX-XXXX-10-100-1	2.2.6	2	0000	30,476.00	4,400.00	4,400.00	4,400.00	13,200.00	0.00	11,976.00	0.00	11,976.00	0.00	25,176.00	25,176.00
11-XX-XX-XXXX-10-100-1	2.2.7	2	0000	99,518.00	30,897.00	30,897.00	30,897.00	92,691.00	0.00	0.00	0.00	0.00	0.00	92,691.00	19,463.30
11-XX-XX-XXXX-10-100-1	2.2.8	2	0000	662,323.00	211,242.00	211,242.00	211,242.00	633,726.00	0.00	0.00	0.00	0.00	0.00	633,726.00	591,126.00
11-XX-XX-XXXX-10-100-1	2.3.1	3	0000	4,861,336.00	591,166.00	591,166.00	591,166.00	1,773,498.00	0.00	-100,000.00	-70,000.00	-170,000.00	1,603,498.00	759,969.00	
11-XX-XX-XXXX-10-100-1	2.3.2	3	0000	9,516.00	0.00	0.00	0.00	0.00	0.00	3,896.00	0.00	3,896.00	0.00	3,896.00	3,896.00
11-XX-XX-XXXX-10-100-1	2.3.3	3	0000	230,490.00	3,333.00	3,333.00	3,333.00	9,999.00	0.00	32,625.00	70,000.00	102,625.00	112,624.00	11,728.06	
11-XX-XX-XXXX-10-100-1	2.3.4	3	0000	40,564.00	6,666.00	6,666.00	6,666.00	19,998.00	0.00	0.00	0.00	0.00	19,998.00	3,403.00	
11-XX-XX-XXXX-10-100-1	2.3.5	3	0000	111,923.00	9,165.00	9,165.00	9,165.00	27,495.00	0.00	1,002.00	0.00	1,002.00	28,497.00	14,513.12	
11-XX-XX-XXXX-10-100-1	2.3.6	3	0000	261,021.00	16,666.00	16,666.00	16,666.00	49,998.00	0.00	38,917.00	0.00	38,917.00	88,915.00	7,138.94	
11-XX-XX-XXXX-10-100-1	2.3.7	3	0000	2,113,112.00	208,333.00	208,333.00	208,333.00	624,999.00	0.00	-18,620.00	0.00	-18,620.00	606,379.00	132,558.38	
11-XX-XX-XXXX-10-100-1	2.3.9	3	0000	301,626.00	31,250.00	31,250.00	31,250.00	93,750.00	0.00	14,545.00	0.00	14,545.00	108,295.00	9,463.01	
11-XX-XX-XXXX-10-100-1	2.6.1	6	0000	112,369.00	7,500.00	7,500.00	7,500.00	22,500.00	0.00	15,659.00	0.00	15,659.00	38,159.00	24,752.79	
11-XX-XX-XXXX-10-100-1	2.6.2	6	0000	75,000.00	10,416.00	10,416.00	10,416.00	31,248.00	0.00	0.00	0.00	0.00	31,248.00	31,248.00	
11-XX-XX-XXXX-10-100-1	2.6.6	6	0000	0.00	1.00	1.00	1.00	3.00	0.00	0.00	0.00	0.00	3.00	3.00	
11-XX-XX-XXXX-30-102-1	2.1.1	1	0000	1,194,000.00	99,500.00	99,500.00	99,500.00	298,500.00	0.00	0.00	0.00	0.00	298,500.00	298,500.00	
11-XX-XX-XXXX-30-102-1	2.1.2	1	0000	1,960,000.00	205,000.00	205,000.00	205,000.00	615,000.00	0.00	0.00	0.00	0.00	615,000.00	615,000.00	
11-XX-XX-XXXX-30-102-1	2.1.4	1	0000	150,000.00	15,000.00	15,000.00	15,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	
11-XX-XX-XXXX-30-102-1	2.2.1	2	0000	368,710.00	30,725.00	30,725.00	30,725.00	92,175.00	0.00	0.00	0.00	0.00	92,175.00	92,175.00	
11-XX-XX-XXXX-30-102-1	2.2.2	2	0000	75,000.00	6,250.00	6,250.00	6,250.00	18,750.00	0.00	0.00	0.00	0.00	18,750.00	18,750.00	
11-XX-XX-XXXX-30-102-1	2.2.3	2	0000	200,000.00	16,666.00	16,666.00	16,666.00	49,998.00	0.00	0.00	0.00	0.00	49,998.00	49,998.00	
11-XX-XX-XXXX-30-102-1	2.2.4	2	0000	202,500.00	16,875.00	16,875.00	16,875.00	50,625.00	0.00	0.00	0.00	0.00	50,625.00	50,625.00	
11-XX-XX-XXXX-30-102-1	2.2.5	2	0000	32,000.00	2,666.00	2,666.00	2,666.00	7,998.00	0.00	0.00	0.00	0.00	7,998.00	7,998.00	
11-XX-XX-XXXX-30-102-1	2.2.7	2	0000	329,230.00	27,435.00	27,435.00	27,435.00	82,305.00	0.00	0.00	0.00	0.00	82,305.00	82,305.00	
11-XX-XX-XXXX-30-102-1	2.2.8	2	0000	2,818,725.00	282,393.00	282,393.00	282,393.00	847,179.00	0.00	0.00	0.00	0.00	847,179.00	847,179.00	
11-XX-XX-XXXX-30-102-1	2.3.1	3	0000	200,000.00	29,166.00	29,166.00	29,166.00	87,498.00	0.00	0.00	0.00	0.00	87,498.00	87,498.00	
11-XX-XX-XXXX-30-102-1	2.3.2	3	0000	740,000.00	76,666.00	76,666.00	76,666.00	229,998.00	0.00	0.00	0.00	0.00	229,998.00	229,998.00	
11-XX-XX-XXXX-30-102-1	2.3.3	3	0000	1,507,820.00	173,516.00	173,516.00	173,516.00	520,548.00	0.00	0.00	0.00	0.00	520,548.00	520,548.00	
11-XX-XX-XXXX-30-102-1	2.3.4	3	0000	210,000.00	17,500.00	17,500.00	17,500.00	52,500.00	0.00	0.00	0.00	0.00	52,500.00	52,500.00	
11-XX-XX-XXXX-30-102-1	2.3.5	3	0000	325,000.00	39,583.00	39,583.00	39,583.00	118,749.00	0.00	0.00	0.00	0.00	118,749.00	118,749.00	
11-XX-XX-XXXX-30-102-1	2.3.6	3	0000	190,000.00	78,333.00	78,333.00	78,333.00	234,999.00	0.00	0.00	0.00	0.00	234,999.00	234,999.00	
11-XX-XX-XXXX-30-102-1	2.3.7	3	0000	280,000.00	29,166.00	29,166.00	29,166.00	87,498.00	0.00	0.00	0.00	0.00	87,498.00	87,498.00	
11-XX-XX-XXXX-30-102-1	2.3.9	3	0000	480,000.00	67,500.00	67,500.00	67,500.00	202,500.00	0.00	0.00	0.00	0.00	202,500.00	202,500.00	
11-XX-XX-XXXX-30-102-1	2.6.1	6	0000	465,000.00	38,750.00	38,750.00	38,750.00	116,250.00	0.00	0.00	0.00	0.00	116,250.00	116,250.00	
11-XX-XX-XXXX-30-102-1	2.6.3	6	0000	100,000.00	8,333.00	8,333.00	8,333.00	24,999.00	0.00	0.00	0.00	0.00	24,999.00	24,999.00	
11-XX-XX-XXXX-30-102-1	2.6.5	6	0000	67,515.00	5,625.00	5,625.00	5,625.00	16,875.00	0.00	0.00	0.00	0.00	16,875.00	16,875.00	
11-XX-XX-XXXX-30-102-1	2.6.6	6	0000	500,000.00	51,208.00	51,208.00	51,208.00	153,624.00	0.00	0.00	0.00	0.00	153,624.00	153,624.00	
11-XX-XX-XXXX-30-102-1	2.6.9	6	0000	40,000.00	3,333.00	3,333.00	3,333.00	9,999.00	0.00	0.00	0.00	0.00	9,999.00	9,999.00	
Total UE				57,123,730.00	6,161,110.00	6,161,110.00	6,161,110.00	18,483,330.00	0.00	0.00	0.00	0.00	0.00	18,483,330.00	7,820,468.39
Total General				57,123,730.00	6,161,110.00	6,161,110.00	6,161,110.00	18,483,330.00	0.00	0.00	0.00	0.00	0.00	18,483,330.00	7,820,468.39

Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible

Parametros Reporte:

Trimestre : S-Trimestre 1

Libre :

Tipo de Reporte : pdf-Archivo PDF Acrobat

Perí-odo : 2014

Tí-tulo Reporte :

Clasificador : dr.gov.sigef.formulacionpresupuesto.formulacion.gasto.programatica.actividadobra.LookupVOFpFormulacionActividadObra-Actividad/Obra - Formulacion

: -

Nombre :

Reportes Anteriores : -